

Information Processing Report

Fiscal Year 2005-2006

2006 Appropriated and Prior Year Appropriated Funds

Agency	2006 Federal Funds	2006 Restricted Funds	2006 General Purpose Funds	Billings to Users	Prior Year Funds	Total Funding
Agriculture	103,534	1,522,405	911,846	0	157,467	2,695,252
Attorney General	17,139	28,633	1,862,784	0	897,482	2,806,037
Civil Rights	0	0	851,923	0	0	851,923
Civil Service	1,060,522	1,852,140	551,596	0	0	3,464,258
Community Health	21,214,364	3,535,727	13,357,192	0	1,178,576	39,285,859
Corrections	112,234	554,937	18,999,230	0	125,156	19,791,557
Education	3,263,476	372,331	2,457,712	0	66,164	6,159,684
Environmental Quality	2,605,794	5,235,506	843,011	0	188,927	8,873,238
Gaming Control Board	0	1,996,080	0	0	0	1,996,080
HAL	15,717	67,553	889,245	0	0	972,515
Human Services	85,804,485	0	44,203,021	0	12,903,550	142,911,056
Labor & Economic Growth	36,675,872	17,652,060	188,537	67,072	1,897,196	56,480,736
Lottery	0	0	43,891,534	0	0	43,891,534
Management & Budget	0	2,815,472	25,832,730	0	0	28,648,202
Military and Veterans Affairs	371,297	349,802	566,197	0	0	1,287,295
Natural Resources	154,538	14,306,135	1,081,248	0	1,112,684	16,654,605
State	181,784	20,201,685	1,382,717	0	9,318,999	31,085,185
State Police	3,243,274	4,675,288	17,849,358	3,342,304	457,873	29,568,096
Transportation	1,723,300	23,095,844	0	0	6,135,720	30,954,863
Treasury	712,781	14,164,381	5,298,618	0	1,967,554	22,143,335
Total	157,260,111	112,425,978	181,018,500	3,409,376	36,407,348	490,521,313

NOTE:

Difference between Total Funding and Total Expenditures represents Agency non-payment.